Caribou Soil Conservation District
Approved 2025 Fiscal Year Budget
July 1, 2024- June 30, 2025

Income:	Budget	Actuals
State Allocations	$33,248.00	$21,158.57
County Allocations	$14,000.00	$14,000.00
City of Soda Springs	$0.00	$0.00
Local Govt. Investment Pool	$0.00	$0.00
* LGIP (interest)	$1,500.00	$1,538.06
Grants	$0.00	$10,970.38
Reimbursements	$0.00	$0.00
Grant Programs:		
319 & SRF Grants	$375,000.00	$373,782.19
Total Income:	$423,748.00	$421,449.21
Operating Expenses:		
Director's Fee:		
Mileage	$2,000.00	$1,006.00
Conference's	$3,500.00	$3,779.03
Reimbursements	$3,000.00	$1,005.68
Meals	$500.00	
Payroll Expense:		
Payroll	$28,000.00	$27,420.00
Employee Benefits/Retirement	$4,000.00	$3,271.43
Payroll Taxes	$3,000.00	$2,295.44
Office Supplies:		
Building Rent	$0.00	
Ink Cartridges, Pens, Paper	$1,000.00	
Office Supplies:	$1,500.00	$100.00
Internet	$500.00	$500.00
Postage Stamps & Supplies	$250.00	$73.00
FY Book Review/Audit	$6,300.00	$13,600.00
Insurance:		
Insurance/Workman's Comp.	$1,500.00	$1,523.00
Dues & Subscriptions		
Division V	$50.00	$50.00
IASCD	$1,800.00	$1,800.00

IDEA	$60.00	$60.00
NACD	$700.00	$501.00
Ag. In the Classroom	$150.00	$150.00
Newspaper	$90.00	$55.00
Education:		
IASCD Poster Contest	$500.00	$267.00
IASCD Speech Contest	$1,000.00	$0.00
Envirothon	$2,000.00	$143.63
Soils & Range Comp.	$300.00	$0.00
Idaho State Forestry Contest	$50.00	$50.00
Natural Resources Workshop	$500.00	$0.00
Scholarships	$1,000.00	$0.00
Public Outreach:		
Arbor Day Celebration	$600.00	$0.00
Outreach, General	$4,000.00	$337.74
County Fair	$250.00	$0.00
Meetings	$1,000.00	$3,779.00
Summer Tours	$1,200.00	$110.20
Total Operating Expense		
319 Water Quality Grants		
Best Management Practices	$350,000.00	$345,145.52
Contractors		
Project Manager	$25,000.00	$23,368.00
Office Supplies	$200.00	$0.00
Total Expenses	$445,500.00	$430,391

Approved: 7/12/2024

Chairman